

2025 Budget Amendment

Department & Fund Commissioner's Court Appropriation General Fund

Date 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u> <u>(DECREASE)</u>
010-401-31020	Sheriff Tax Sales	0.00	107,756.26	107,756.26
010-401-31033	941 Employer Tax	0.00	58,186.57	58,186.57
010-401-42185	Law Enforcement Liability Insurance	30,000.00	35,272.00	5,272.00
010-401-42197	Safety Award Expense	0.00	5,400.00	5,400.00
010-401-42218	Tyler County Appraisal District	563,673.00	574,798.00	11,125.00
010-401-42349	Public Officials Liability	22,000.00	22,953.00	953.00
010-401-42668	Independent Audit	65,000.00	89,509.00	24,509.00
010-401-42674	Legislative/Risk/Government Relations	0.00	24,860.87	245,680.87
010-401-43621	Sheriff Vehicle Liability Insurance	40,000.00	46,317.00	6,317.00
010-401-48000	Misc. Expense	34,000.00	67,401.25	33,401.25
010-401-49000	Payment to State	0.00	50.79	50.79
010-31008	Payment in Lieu of Taxes	75,000.00	83,413.07	(8,413.07)
010-32000	Ad Valorem Fees	429,000.00	611,622.64	(182,622.64)
010-32131	Jury Fees/Reimbursements	6,500.00	11,388.00	(4,888.00)
010-32132	Rental Fees Collected	0.00	27,361.00	(27,361.12)
010-32133	Gross Weight Axel Payments	0.00	22,953.50	(22,953.50)
010-32517	County Clerk Fines	8,000.00	19,883.46	(11,883.46)
010-32537	Judicial Judge's Salary Comptroller	0.00	25,200.00	(25,200.00)
010-32545	Local - JP's, Co. Clerk & District Clerk Fees	0.00	17,148.89	(17,148.89)
010-32551	Local Consolidated Court Cost	0.00	6,354.51	(6,354.51)
010-35100	Interest on Investments	50,000.00	192,470.58	(142,470.58)
010-36466	Opioid Settlement Funding	0.00	39,250.76	(39,250.76)
010-37104	Reimbursements/Sheriff Department	5,000.00	15,105.21	(10,105.21)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25

Approved Commissioners Court

Janet Brown

Attest County Clerk

Milton Powers

Milton Powers, County Judge

2025 BUDGET AMENDMENTS

Department &

Fund Justice of the Peace #4/010

Date 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

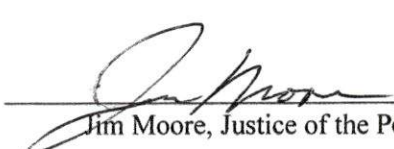
	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u> <u>(DECREASE)</u>
010-414-42150 Uniforms	250.00	280.00	30.00
010-414-42500 Telephone	1,425.00	1,395.00	(30.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25

Approved Commissioners Court


Attest County Clerk


Jim Moore, Justice of the Peace, Pct. #4

2025 BUDGET AMENDMENTS

Department &
Fund District Attorney/010

Date 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-419-42150 Uniforms	0.00	1,000.00	1,000.00
010-419-42400 Gas, Oil & Grease	0.00	2,000.00	2,000.00
010-419-42416 Vehicle Operations/Maintenance	0.00	5,000.00	5,000.00
010-419-42639 DNA Lab Fees	12,000.00	4,000.00	(8,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11-10-25

Approved Commissioners Court

James Brown
Attest County Clerk

Lucas Babin
Lucas Babin, Criminal District Attorney

2025 BUDGET AMENDMENTS

Department &

Fund Tax Office/010

Date 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	INCREASE <u>(DECREASE)</u>
010-420-42650	Association Dues	500.00	525.00	25.00
010-420-42100	Office Supplies	2,423.00	2,398.00	-25.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25
Approved Commissioners Court

Jane Brown
Attest County Clerk

Melissa Carson
Melilssa Carson, Tax A/C

2025 Budget Amendments

Department & Fund: County Judge/010

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

<u>LINE ITEM NUMBER</u>		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE REVENUE</u> <u>(DECREASE)</u>
010-421-42189	Training & Education	14,666.79	14,321.79	(345.00)
010-421-42190	Meetings Expense	200	275.00	75.00
010-421-42650	Association Dues	200.00	470.00	270.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25

Approved Commissioners Court



Milton Powers, County Judge



Attest County Clerk

2025 Budget Amendments

Department & Fund: Auditor/010

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

<u>LINE ITEM</u>		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE REVENUE</u> <u>(DECREASE)</u>
010-422-42100	Office Supplies	2,000.00	7,000.00	5,000.00
010-422-42150	Uniforms	250.00	550.00	300.00
010-422-13520	Training & Education	13,520.00	5,220.00	(5,300.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25

Approved Commissioners Court

James Braun

Attest County Clerk

Jackie Skinner

Jackie Skinner, County Auditor

2025 Budget Amendment

Department & Fund: Tyler County Sheriff's Dept./010

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

<u>LINE ITEM</u>		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE REVENUE (DECREASE)</u>
Sheriff's Office:				
010-426-42413	Repairs to Vehicles	22,500.00	35,500.00	13,000.00
010-426-40151	Vacation & Sick Pay Relief	13,000.00	0.00	(13,000.00)
Jail:				
010-427-42640	Employees Physicals	0.00	155.06	155.06
010-427-42659	Taining & Education	5,545.59	6,344.27	798.68
010-427-40151	Vacation & Sick Leave Pay	5,000.00	4,046.26	953.74


Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25

Approved Commissioners Court



Attest County Clerk



Bryan Weatherford, Sheriff

2025 BUDGET AMENDMENTS

Department & Fund: Facilities Operations/010

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM		BUDGET	AMENDED	INCREASE (DECREASE)
010-442-42412	Repairs & Maintnace (Courthouse)	100,000.00	64,612.00	(35,388.00)
010-442-42394	Building Insurance	120,000.00	130,388.00	10,388.00
010-442-42419	Tyler County Complex	10,000.00	35,000.00	25,000.00

Reason: Invalid assumptions underlying budget esstimates o receipts & disbursements.

11/10/25
Approved Commissioners Court

James Broun
Attest County Clerk

Milton Powers
Milton Powers, County Judge

2025 Budget Amendments

**Department &
Fund** General/Data Processing/010

Date 11/10/25

Honorable Commissioners' Court of Tyler County

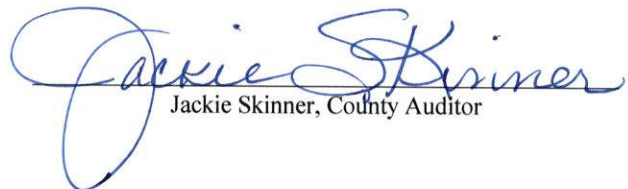
I submit to you for consideration the following:

		BUDGET	AMENDED	INCREASE (DECREASE)
010-440-42350	Service Contracts	\$ 110,000.00	141,893.21	31,893.21
010-440-42600	Professional Services	\$ 92,000.00	96,568.46	4,568.46
010-440-42677	Equipment Lease	\$ 35,000.00	42,500.00	7,500.00
010-440-42353	Support Services	\$ 295,000.00	251,038.33	(43,961.67)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25
Approved Commissioners Court


Attest County Clerk


Jackie Skinner, County Auditor

2025 BUDGET AMENDMENTS

**Department &
Fund** Road & Bridge 2/022

Date 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	INCREASE <u>(DECREASE)</u>
022-000-42401 Tires, Tubes	17,000.00	19,000.00	2,000.00
022-000-42425 Machinery Maintenance	40,311.72	55,311.72	15,000.00
022-000-42510 Utilities	2,500.00	3,500.00	1,000.00
022-000-44100 Principle on Leases	86,245.29	86,318.28	72.99
022-000-43200 Purchase of Equipment	112,823.30	94,750.31	(18,072.99)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25
Approved Commissioners Court

Garet Brown
Attest County Clerk


Doug Hughes, Commissioner, Pct. 2

2025 Budget Amendments

Department & Fund: Commissioner Pct. 3/023

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

<u>LINE ITEM</u>		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u> <u>(DECREASE)</u>	<u>REVENUE</u>
023-000-42420	Bridge Repair	20,000.00	8,000.00	(12,000.00)	
023-000-42161	Culverts	24,500.00	36,500.00	12,000.00	
023-000-43902	Purchase of Property	42,000.00	2,000.00	(40,000.00)	
023-000-42425	Machinery Maintenance	44,243.74	84,243.74	40,000.00	
023-000-43200	Purchase of Equipment	38,000.00	32,000.00	(5,000.00)	
023-000-42429	Tool & Equipment Rental	15,000.00	20,000.00	5,000.00	
023-000-42428	Equipment & Hauling	5,000.00	4,846.61	(153.39)	
023-000-44200	Interest on Investments	19,344.00	19,497.39	153.39	

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25

Approved Commissioners Court



Attest County Clerk



Mike Marshall, Commissioner Pct. 3

2025 LINE ITEM TRANSFER-BUDGET AMENDMENT

Dept./Fund Road & Bridge 4/024

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
024-000-42420 Bridge Repair	5,000.00	-	(5,000.00)
024-000-42500 Telephone	6,000.00	3,000.00	(3,000.00)
024-000-42998 Misc. Supplies	7,500.00	6,500.00	(1,000.00)
024-000-42510 Utilities	7,000.00	8,000.00	1,000.00
024-000-42425 Machinery Maintenance	77,050.75	85,050.75	8,000.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25
Approved Commissioners Court

James Braun
Attest County Clerk

Charles "Buck" Hudson
Charles "Buck" Hudson

2025 BUDGET AMENDMENTS

Fund 026/Rodeo Arena

Date 11/10/25

Honorable Commissioners' Court of Tyler County:

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
026-000-40000 Salaries	18,476.00	0.00	-18,476.00
026-000-40100 Social Security	1,414.00	0.00	-1,414.00
026-000-40110 Retirement	1,301.00	0.00	-1,301.00
026-000-40140 Unemployment	100.00	0.00	-100.00
026-000-42117 Western Weekend/Dogwood	10,500.00	6,190.00	-4,310.00
026-000-42400 Gas, Oil, Grease	7,500.00	7,453.52	-7,453.52
026-000-42410 Repairs & Maintenance	17,330.00	50,384.52	33,054.52

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25
Approved Commissioners Court


Doug Hughes, Commissioner, Pct. 2


Attest County Clerk

2025 BUDGET AMENDMENTS

Department & Fund: Economic Development/028

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
028-0000 Beginning Balance	0.00	11,000.00	-11,000.00
028-000-42188 Economic Development	5,000.00	6,000.00	1,000.00
028-000-42499 Misc. Expense	4,100.00	14,100.00	10,000.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25

Approved Commissioners Court



Attest County Clerk



Milton Powers, County Judge

2025 Budget Amendment

Department &

Fund

Commissioner's Court Appropriation

General Fund

Date

11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u> <u>(DECREASE)</u>
010-401-31020	Sheriff Tax Sales	0.00	107,756.26	107,756.26
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010-401-42185	Law Enforcement Liability Insurance	30,000.00	35,272.00	5,272.00
010-401-42197	Safety Award Expense	0.00	5,400.00	5,400.00
010-401-42218	Tyler County Appraisal District	563,673.00	574,798.00	11,125.00
010-401-42349	Public Officials Liability	22,000.00	22,953.00	953.00
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010-32133	Gross Weight Axel Payments	0.00	22,953.50	(22,953.50)
010-32517	County Clerk Fines	8,000.00	19,883.46	(11,883.46)
010-32537	Judicial Judge's Salary Comptroller	0.00	25,200.00	(25,200.00)
010-32545	Local - JP's, Co. Clerk & District Clerk Fees	0.00	17,148.89	(17,148.89)
010-32551	Local Consolidated Court Cost	0.00	6,354.51	(6,354.51)
010-35100	Interest on Investments	50,000.00	192,470.58	(142,470.58)
010-36466	Opioid Settlement Funding	0.00	39,250.76	(39,250.76)
010-37104	Reimbursements/Sheriff Department	5,000.00	15,105.21	(10,105.21)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25

Approved Commissioners Court


Attest County Clerk


Milton Powers, County Judge

2025 Budget Amendments

Department & Fund: County Judge/010

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

<u>LINE ITEM NUMBER</u>		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE REVENUE</u> <u>(DECREASE)</u>
010-421-42189	Training & Education	14,666.79	14,321.79	(345.00)
010-421-42190	Meetings Expense	200	275.00	75.00
010-421-42650	Association Dues	200.00	470.00	270.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25
Approved Commissioners Court


Milton Powers, County Judge


Attest County Clerk

2025 BUDGET AMENDMENTS

Department & Fund: Facilities Operations/010

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM		BUDGET	AMENDED	INCREASE (DECREASE)
010-442-42412	Repairs & Maintnace (Courthouse)	100,000.00	64,612.00	(35,388.00)
010-442-42394	Building Insurance	120,000.00	130,388.00	10,388.00
010-442-42419	Tyler County Complex	10,000.00	35,000.00	25,000.00


Reason: Invalid assumptions underlying budget esstimates o receipts & disbursements.

11/10/25

Approved Commissioners Court



Attest County Clerk



Milton Powers, County Judge

2025 BUDGET AMENDMENT & LINE ITEM TRANSFERS

Dept./Fund DC Records Management/034


Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		Original	Amended	Difference
034-3000	Beginning Balance	2,030.00	78,030.00	(76,000.00)
034-000-48010	Records Preservation	1,250.00	76,000.00	76,000.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.



Renee Crews, District Clerk

11/10/25

Approved Commissioners Court



Attest County Clerk

2025 BUDGET AMENDMENTS & LINE ITEM TRANSFERS

Department &
Fund EOC/076

Date 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		BUDGET	AMENDED	INCREASE (DECREASE)
076-000-43200	Purchase of Equipment	8,000.00	4,761.12	(3,238.88)
076-000-43901	Standby Maintenance	4,000.00	0.00	(4,000.00)
076-000-42178	I.R.I.S. License	0.00	1,863.00	1,863.00
076-000-42351	Service of Generators	3,900.00	8,042.26	4,142.26
076-000-42663	Training & Education	4,000.00	5,233.62	1,233.62
076-000-40120	Hospitalization	0.00	26,402.13	26,402.13
076-39000	Transfer from General	150,808.00	177,210.13	(26,402.13)
010-496-49124	Transfer to Emergency Operations	150,808.00	177,210.13	26,402.13
010-30000	Beginning Balance	0.00	26,402.13	(26,402.13)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25
Approved Commissioners Court


Attest County Clerk


Milton Powers, County Judge

2025 BUDGET AMENDMENTS

Department & Fund: Nutrition Center/089

Date: 11/10/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
089-000-43200 Purchase of Equipment	10,000.00	7540.96	-2459.04
089-000-42522 Misc. Kitchen Supplies	0.00	2,459.04	2,459.04
089-000-40120 Hospitalization	0.00	26,402.13	26,402.13
010-496-49125 Transfer to Nutrition Center	81,493.00	107,895.13	26,402.13
010-30000 Beginning Balance	-	26,402.13	(26,402.13)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

11/10/25
Approved Commissioners Court

Janeth Brown
Attest County Clerk

Joseph P. Blacksher
Joe Blacksher, Commissioner, Pct. 1